

BS-CBE (October) reporting – CBE 8

Title	BS Report CBE 8 (POM factsheets + reporting)
Date	19-20 October 2015
Location	Varna
Attendees	See participants list
Reporter name	Annemie Volckaert Review Wouter Rommens
Subject	CBA on finalization PoM factsheets CBA on joint interpretation Art. 13 (5), 14 & 15 CBA on drafting roof report
Objective	<ul style="list-style-type: none"> • Finalization of POM factsheets including agreement on additional work CEA/CBA • Identification of issues to consider by BG & RO on Art. 13(5), 14 & 15 • Clarification on further hosting public website • Agreement structure roof report + finalization process • Identification of needs and actions as input for the work plan • Agreement on finalization project deliverable
Results	<ul style="list-style-type: none"> • Agreement on timeline for further finalization of fact sheets • Draft list of issues BG & RO on Art. 13(5), 14 & 15 • Finalization of excel tables with CEA/CBA analysis • Agreement structure roof report • Agreement on needs and actions • Agreement on finalization project deliverables
Issues discussed	<p><u>Finalization of POM factsheets</u></p> <p>Presentation of the phase II process starting from a long list of 133 measures and resulting in a shortlist (incl. operational actions) of 18 proposed coordinated measures including CEA/CBA of the measures.</p> <p><i>Final review table on measures:</i></p> <ul style="list-style-type: none"> • Reference is made to the Excel tables; the definitions of the measures/operational actions were finally agreed as well as the scoring of CEA/CBA • Specify clearly the motivation (e.g. expected effectiveness, scale of impact) to make clear link to score • All 18 measures are considered as coordinated; except for M10, M14, M16, M17 which are considered as a joint measure • M3, M4, M6, M9, M10, M11, M13, M15: final agreement, no further comments • M1: replace 'including' by 'focusing' on atmospheric depositions • M2: Add ...'related to aquaculture activities (e.g. blue mussel).' • M5: Coordinated set up and/or support of regular (yearly) awareness raising campaigns.... • M7:under 10 m (instead of 12 m)... (based on additional meeting with BG expert from National Agency of Fisheries according to EU legislation). To be checked further by BG/RO: 10 vs 12 m, the number of vessels (to relate to scale of impact (5 vs 3), etc.)

	<ul style="list-style-type: none"> • M8: Designation of zones <u>permitted</u> for beam trawling and long-term observation of the impacts. When necessary, change usage requirements for beam trawling. • M10: Stela will have a double check if this should be a separate measure or included under another measure • M12: Enforced control of turbot gillnets (material, mesh size, and thickness) • M14: changed definition 'Protection of non-breeding seabird species Yelkouan Shearwater (<i>Puffinus Yelkouan</i>) and European shag (<i>Phalacrocorax aristotellis</i>) in coastal, territorial waters and EEZ of BS countries' • M16: reference to be added to the document including the definitions of effectiveness and representativeness • M17: need to be further worked out (see action to be included in work plan) • M18: related to national existing legislation to be done <p>Reflections by the BG on their POM process:</p> <ul style="list-style-type: none"> • BG is completing the fact sheets (national and common), but has not completed the cost effectiveness information yet • BG expanded the operational actions when filling the measure fact sheets • Consultation planned from beginning January to end of February (2M) • Expectations by BG: <ul style="list-style-type: none"> ○ BG asks further support for completing the CEA based on this additional information to the contractor ○ Review to be done by the local PTE experts of the input provided by the NFCP ○ BG asks support to complement the cost and benefit compartment, implementation difficulties <p>Reflections by the RO on their POM process:</p> <ul style="list-style-type: none"> • RO did not start the process of national measures; the call will be launched in November • Consultation: expected earliest March • Capacity only available after MSCG; but Dan proposes to support Otilia in the review of the BG measure fact sheets on coordinated measures • Expectations by RO: <ul style="list-style-type: none"> ○ RO asks BG to exchange its information on measure fact sheets; BG agrees with this ○ Support by local PTE (Dan) to review <p>Measure fact sheet process:</p> <ul style="list-style-type: none"> • Presentation of illustrative example of measure fact sheet and the direct link to the tables • KTM: still unclear at WG DIKE to use one unified code or several codes; further discussion will follow on the MSCG <ul style="list-style-type: none"> ○ BG states that in their work one code will be chosen ○ RO waits till further decision is taken at MSCG
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- Spatial reference: to be linked to the scale of impact (motivation of scale of impact should be better worked out in the table)
- Instrument for implementation/mode of action: ref made to PoM recommendation
- Coordination:
 - At the level of the measure: bilateral coordination
 - At the level of operational action:
 - National (e.g. 3 actions)
 - Bilateral (e.g. 2 actions)

Finalisation of PoM fact sheets:

- Exchange of BG fact sheets to RO and ARCADIS to check the new additional operational measures; will be done in three batches
- RO will check the BG fact sheets on the relevance of additional operational actions defined by BG
- ARCADIS will compare where additional work will be needed on CEA/CBA, with the focus on the additional regional operational actions (national operational actions to be covered by the German project)
- ARCADIS to work further out:
 - Motivation of effectiveness criteria in the table (e.g. relative impact of driving/source, scale of impact, expected effectiveness of type of measures, etc.)
 - Comparative analysis of the new operational actions formulated by BG to check for additional work to do on CEA/CBA + reflecting back to them
 - Provide the text to be written in the PoM fact sheets on cost-benefit/etc. (only regional part)
 - Initial start for the technical feasibility

Identification of issues to consider by BG & RO on Art. 13(5), 14 & 15

- Presentation by ARCADIS on Art. 13(5), 14, 15 focusing on the conditions and differences between these articles
- Q & A related to these articles
- Interactive work session to define the issues that may be considered by BG & RO to report under Art. 14 & 15. Reference is made to the Excel table (Annex Joint interpretation Art. 14 & 15) presenting the outcome of the discussion.

Hosting website

- ARCADIS presented the technical requirements needed to further host the public webpage
- BG: no capacity to maintain hosting website in future; already existing websites (BSBD) that are more commonly used by BG public and that includes the link to the public webpage (but not often frequented).
- RO: not sure if technical requirements are in place; but they share the idea of BG that such public website is not an added value as there is an existing website from the Ministry.
- Phase III: BG points out that comments have been sent on the ToR to the EC about no further need for public website after the project ends (also no capacity available to keep such a web-page updated). If to

	<p>continue under phase III then it should be the responsibility of the contractor, and not of BG and RO as stated in the ToR.</p> <p><u>Roof report</u></p> <ul style="list-style-type: none"> • Presentation structure roof report: • Aim of the roof report to be added in the introduction: <ul style="list-style-type: none"> ○ Stand-alone document that may be used by BG & RO for information exchange to BSC or relevant national ministries ○ Direct input for PoM reporting on the aspect of regional coordination • Some comments were already received by RO received; both MS are invited to send further comments on the text by 10/11 • Agreed Planning roof report <ul style="list-style-type: none"> ○ Input on Public consultation (half of table may already be completed; remaining can only be done after consultation) (3/11) ○ Input on Art. 14 & 15 discussion from CBE 8 by ARCADIS (3/11) ○ Comments on text by BG & RO (10/11) ○ Input measure fact sheets (30/11) (~timing further work on measure fact sheets) ○ Draft roof report (30/11) ○ Revision draft roof report by NFCP (7/12) ○ Final roof report (11/12) <p><u>Identification of needs and actions as input for the work plan</u></p> <ul style="list-style-type: none"> • Arcadis presented the structure of the work plan and the aim of the work plan. Emphasis was laid that the work plan will include actions proposed by the participants of the CBEs, but that this work plan may not be considered as a formal document (therefore 'Work plan' used as terminology, rather than 'Action Plan'). It is a living document that BG and RO may further develop for their own national purposes. • An interactive discussion took place on the identification of general needs for further MSFD implementation and on more specific needs related to the further work on developing coordinated or joint measures. • Reference is made to the Excel table (Annex Work Plan) presenting the outcome of the discussion. • Based on the output of the CBE, the work plan will be further developed and discussed during the bilateral work meeting with the NFCP on the 4th of November (Brussels) <p><u>Agreement on finalization project deliverable</u></p> <ul style="list-style-type: none"> • All actions needed to finalize the project deliverables were discussed under the relevant topics and have been summarized in the action list below: 		
Actions	WHO	WHAT	BY WHEN
POM FACT SHEETS			

PoM fact sheets (batch 1, 6 MFS)	Bulgaria	Sending PoM fact sheets (batch 1, 6 MFS)	27/10/2015
PoM fact sheets (batch 2, 6 MFS)	Bulgaria	Sending PoM fact sheets (batch 2, 6 MFS)	30/10/2015
PoM fact sheets (batch 3, 6 MFS)	Bulgaria	Sending PoM fact sheets (batch 3, 6 MFS)	9/11/2015
PoM fact sheets (batch 1, 6 MFS)	Romania	Review POM fact sheets (batch 1; 6MFS)	2/11/2015
PoM fact sheets (batch 2+3, 12 MFS)	Romania	Review POM fact sheets (batch 2+3; 6MFS)	16/11/2015
POM fact sheets (batch 1; 6 MFS)	ARCADIS	Review POM fact sheets (batch 1; 6MFS)	5/11/2015
POM fact sheets (batch 2+3; 12 MFS)	ARCADIS	Review POM fact sheets (batch 2+3; 12 MFS)	10/11/2015
Assigning costs to regional actions	ARCADIS		20/11/2015
Final interim report II	ARCADIS	Revision + sending out	23/10/2015
Invitations SGM	ARCADIS	Sending out	23/10/2015
Draft report CBE8	ARCADIS		27/10/2015
ROOF REPORT			
Input on Public consultation	Bulgaria/Romania		3/11
Input on Art. 14 & 15 discussion from CBE 8 by ARCADIS	ARCADIS		3/11
Comments on roof text by BG & RO	Bulgaria/Romania		10/11
Draft roof report	ARCADIS		30/11
Revision draft roof report by NFCP	Bulgaria/Romania		7/12
Final roof report	ARCADIS		11/12
Follow-up events/activities related to CBE	<ul style="list-style-type: none"> Bilateral work meeting to finalize work plan (04/11, Brussels) Final SGM (04/11, Brussels) 		
Annex	PREP: Background docs attached to invitation		
	PRES: Presentations on CEA/CBA and Article 14-15		
	RES: <ul style="list-style-type: none"> Annex Joint interpretation Art. 14 & 15 Annex Work Plan 		
	Participants list 19-20-21 October		
	Report joint meeting German/Bulgarian project 21/11		